

# **SMART PLANNER**

- un instrument intelligent (pag 1-15)
- an intelligent tool (pag 16-30)

**Design by I-TEAM**

# Controlati-va afacerea

Implementati **SMART PLANNER** un modern sistem software care va ofera control asupra afacerii D-voastra .

**SMART PLANNER** este recomandat pentru :

- toate tipurile de companii (mici pina la mari)
- toate tipurile de activitati: productie/logistica/sourcing
- toate tipurile de marfa: materii prime sau produs finit
- flexibilitate in una sau mai multe locatii

# Beneficii

**SMART PLANNER este un sistem complex si usor de utilizat care va ofera :**

- **flexibilitate – fiecare companie va avea sistemul creat special pentru cerintele si necesitatile exprimate**
- **o serie completa de rapoarte/control**
- **poate fi folosit oriunde via Internet**
- **updateare in timp real**
- **costuri mici cu implementarea**

# Cum functioneaza ?

- **SMART PLANNER este un sistem de baze de date generator de rapoarte. Fiecare raport va fi definit de necesitatile locale, dar el poate fi modificat oricind .**
- **Operatorul poate selecta la alegere reducind cautarea si poate genera rapoarte despre :**
  - **productie**
  - **logistica**
  - **costuri**
  - **aprovizionare**
  - **diverse**

# Planificarea productiei-raport

CLIENT	ORDER	Color	Date de livrare pe saptamini							Grand Total
			21	22	23	25	26	27	28	
Access Plus	156594	blue		200						200
<b>Access Plus Total</b>				200						200
BARCLAYS BANK	155843	green	28							28
	156147	pink	60							60
	156645	green		100						100
<b>BARCLAYS BANK Total</b>			88	100						188
DESK	156342	blue	50							50
	156366	blue	10							10
	156808	blue					100			100
	157036	blue						3		3
	156140-2	orange			450					450
	156564-1	green+blue		200						200
	156564-2	green			125					125
<b>DESK Total</b>			60	200	575		100	3		938
Dualtron	157056	blue						50		50
<b>Dualtron Total</b>								50		50
Lloyds TBS	R156152	red	66							66
<b>Lloyds TBS Total</b>			66							66
LYNCH McQUEEN	156485	red		180						180
	156762	red				200				200
	156394-1	red			2					2
	156394-1A	dark green				250				250
	156394-1B	dark green						750		750
	156394-2	dark green			2					2
	156394-2A	dark green				250				250
	156394-2B	dark green						750		750
	156394-3	blue			2	250				252
	156394-4	dark green			2					2
<b>LYNCH McQUEEN Total</b>				180	8	1150		1500		2838
PRINCE WATERHOUSE COOPERS	156818	blue			2					2
<b>PRINCE WATERHOUSE Total</b>					2					2
UCL Hospital	156324	red+yellow					54			54
<b>UCL Hospital Total</b>							54			54
VERSAPAK	V1	blue				1				1
<b>VERSAPAK Total</b>						1				1
York Health Services NHS	156898	red					150			150
<b>York Health Services NHS Total</b>							150			150
ZURICH FINANCIAL	R156771	blue							200	200
<b>ZURICH FINANCIAL Total</b>									200	200
<b>GRAND TOTAL</b>			428	1360	1170	2302	608	3106	400	9374

- Orderele sunt planificate pe termene de livrare

- Planificarea se poate face si pe linii de productie

# Controlul productiei -raport

	ORDER	Date de livrare pe saptamini							Grand Total
		21	22	23	24	25	26	27	
COASE	156648					50			50
	156681					100			100
	155474-2					2800			2800
<b>COASERE Total</b>						2950			2950
LIVRATE LA CLIENT	155667	5							5
	155843	28							28
	155970			500					500
	155973			300					300
	156027	20							20
	156238	50							50
	156239	50							50
	156481		40						40
	156485		180						180
	156490	100							100
	156492				5				5
156497	3							3	
<b>LIVRATE Total</b>		467	270	850	5				1592
PRODUSE FINITE	156620				60				60
	156650				50				50
	156721				100				100
	156776				200				200
	156695-1				30				30
<b>PF Total</b>					440				440
CROITE	156227				10				10
	156324					54			54
	156679				21				21
	156722				10				10
	156765				1				1
	157065				1				1
	157126				2				2
157035-1				600				600	
<b>CROIT Total</b>					645	54			699
FINISHING Total	156678				16				16
	156690				3				3
	156698				25				25
	157036						3		3
	157056						50		50
	R156589				26				26
R156590				8				8	
<b>FINISHING Total</b>					78	53			131
RS	156777				200				200
<b>RS Total</b>					200				200
LIPSA AUXILIARE	157106					6			6
	157133					100			100
	157136					2400			2400
	157245						2		2
	157247						2		2
V1				1				1	
<b>TRIMS Total</b>					1	2506	4		2511

- Orderele pot fi urmarite pe locatii/ termene de livrare/ clienti/culori etc.

STATUS	Date de livrare pe saptamini							Grand Total	
	21	22	23	24	25	26	27		28
<b>COASERE</b>					2950				2950
<b>LIVRATE LA CLIENT</b>	3644	2550	5971	6531	1150				19846
<b>PRODUSE FINITE</b>					440				440
<b>CROI</b>					645	54			699
<b>MATERIE PRIMA</b>						5503	1735		7238
<b>LIPSA AUXILIARE</b>					200				200
<b>LIPSA TIPARE</b>					1		4266	5044	9311
<b>TOTAL</b>	3644	2550	5971	6531	5386	5557	6001	5044	40684

# Rapoarte logistice

**Incarcarea camioanelor – raport ce urmareste secventa incarcarii unui camion in functie de ordine, destinatii, clienti, ... Este foarte util in cazul companiilor care organizeaza livrarea si transportul produselor finite .**

**Pack-list – raport ce poate fi generat pe clienti, destinatii, transport, data de livrare, ... , valoarea si cantitatea produselor livrate .**

**Stocuri si locare in interiorul depozitelor – rapoarte care arata pozitia exacta a fiecarui order/cutii/umerase in interiorul depozitului .**

# Rapoarte de costuri- costul pe order

Costuri pe order			
ORDER	Cost material EUR/order	Costs productie EUR/order	Cost total EUR/order
156227	8.78	14.85	23.63
156492	1.135	1.26	2.395
156518	23.51	97.73	121.24
156620	45.46	22.18	67.64
156642	62.34	64.63	126.97
156648	29.17	35.26	64.43
156650	39.26	38.23	77.49
156652	65.36	91.33	156.69
156679	37.44	27.15	64.59
157035-1	407.81	184.8	592.61
V1	1.41	0.67	2.08

- Urmărirea costurilor pe fiecare order, este urmatorul pas către managementul pe “centre de cost”.

# Rapoarte de costuri – previziune incasare

- In functie de livrarile facute se pot previziona sumele de incasat in vederea planificarii platilor pentru materia prima si auxiliare.

CLIENT	Previziune incasari (pe saptamini)					Grand Total (EUR)
	Cost material EUR/order	Costs productie EUR/order	23	24	25	
GMBH	0.63	0.41		1.04		1.04
	1.1	0.51			1.61	1.61
	28.79	7.34			36.13	36.13
	37.44	27.15			64.59	64.59
	46.18	66.62			112.8	112.8
<b>GMBH Total</b>				1.04	215.13	216.17
Spicers	2.79	0.71			3.5	3.5
<b>Spicers Total</b>					3.5	3.5
STOCK	28.78	20.74		49.52		49.52
	29.17	35.26			64.43	64.43
	33.88	36.1		69.98		69.98
	39.26	38.23			77.49	77.49
	62.34	64.63		126.97		126.97
	65.36	91.33	156.69			156.69
	69.11	101.95			171.06	171.06
	88.06	80.26			168.32	168.32
<b>STOCK Total</b>			156.69	246.47	481.3	884.46
VERSAPAK	1.41	0.67			2.08	2.08
<b>VERSAPAK Total</b>					2.08	2.08
WAGN	8.78	14.85			23.63	23.63
<b>WAGN Total</b>					23.63	23.63
WEWO	77.08	70.99			148.07	148.07
	1951.272	1758.72		7419.98		7419.984
<b>WEWO Total</b>				7419.98	148.07	7568.054
<b>TOTAL</b>			156.69	10402	6952.7	17511.58

# Rapoarte de aprovizionare

Furnizori	Materia prima de aprovizionat	Date de livrare a productiei finite								Grand Total
		21	22	23	24	25	26	27	28	
<b>Chinatex</b>	<b>zipchain no.5 grey</b>	1593.82	1212.97	2967.8	2231.42	584.35	1830.955	905.56	3780	<b>15106.9</b>
<b>Chinatex Total</b>		1593.82	1212.97	2967.8	2231.42	584.35	1830.955	905.56	3780	<b>15106.9</b>
<b>Ecotex</b>	<b>eyelet18 mm silver</b>					2800		2400		<b>5200</b>
<b>Ecotex</b>	<b>webbing 13mm dark green</b>						37.5			<b>37.5</b>
<b>Ecotex Total</b>						2800	37.5	2400		<b>5237.5</b>
	<b>eyelet10 mm silver</b>				201		400			<b>601</b>
	<b>eyelet18 mm gold</b>				2000					<b>2000</b>
	<b>eyelet18 mm gold</b>	961	50	700			854	3		<b>2568</b>
	<b>washer10 mm silver</b>				1					<b>1</b>
	<b>washer18 mm gold</b>	961	50	700	2000	2800	650	2400		<b>9561</b>
	<b>washer18 mm gold</b>						204	3		<b>207</b>
<b>ETG Solini</b>										
<b>ETG Solini Total</b>		1922	100	1400	4202	2800	2108	2406		<b>14938</b>
<b>Herbrex</b>	<b>webbing 25 mm</b>	254	68.2			30	180	153		<b>685.2</b>
<b>Herbrex Total</b>		254	68.2			30	180	153		<b>685.2</b>
	<b>Catalogue white-green Versapak</b>	200	1050	2250		400	1350	1250		<b>6500</b>
	<b>Label Versapak</b>	2707	2507	7031	375	1000	4360	3080		<b>21060</b>
<b>Infopress</b>	<b>Versapak catalogue</b>					600	902	306		<b>1808</b>
<b>Infopress Total</b>		2907	3557	9281	375	2000	6612	4636		<b>29368</b>
<b>Laleaua neagra</b>	<b>Nylon bag 250x170 mm</b>	200	850	2250		400	1150	1250		<b>6100</b>
<b>Laleaua neagra Total</b>		200	850	2250		400	1150	1250		<b>6100</b>
<b>Meiac</b>	<b>Spring hook 60 mm</b>				2000	2800		2400		<b>7200</b>
<b>Meiac Total</b>					2000	2800		2400		<b>7200</b>
	<b>thread cotton black</b>	800	3500		40	4810	160			<b>9310</b>
	<b>thread cotton blue</b>	17202.7	11668	30410.5	1114	6303	11411	11607.5	55440	<b>145157</b>
	<b>thread cotton blue</b>					10				<b>10</b>
	<b>thread cotton green</b>	2521	2673	3861	1818.25	19800	1226	16494		<b>48393.3</b>
	<b>thread cotton green</b>							600		<b>600</b>
	<b>thread cotton grey</b>	5.5						500		<b>505.5</b>
	<b>thread cotton orange</b>	105	175	4932			623	810		<b>6645</b>
	<b>thread cotton orange</b>							800		<b>800</b>
	<b>thread cotton pink</b>	480								<b>480</b>
	<b>thread cotton red</b>	2866.7	3832	4999.4	200	11640	5228.45	75		<b>28841.6</b>
	<b>thread cotton white</b>						70			<b>70</b>
	<b>thread cotton yellow</b>						1855	453		<b>2308</b>
<b>Montech</b>	<b>thread cotton yellow</b>	349.54	198		12000	16800	2047	14400		<b>45794.5</b>
<b>TOTAL</b>		<b>32149</b>	<b>28684</b>	<b>62230</b>	<b>24547</b>	<b>72272</b>	<b>35473</b>	<b>61356</b>	<b>61236</b>	<b>377947</b>

- Aprovizionarea cu materii prime si auxiliare este controlata pina la cel mai mic amanunt (cantitativ si valoric).

# Rapoarte de alocare pe modele a materiei prime

Consumuri pe modele			
Model	Materie prima	Unitate de masura	Total
AS0	Catalogue white-green Versapak	pcs	1.00
	durabac	mp	0.01
	eyelet 18 mm gold	pcs	4.00
	ink	kg	0.00
	Label Versapak	pcs	5.00
	locking house	pcs	4.00
	Nylon bag 250x170 mm	pcs	1.00
	poly fine mesh	ml	0.56
	puller+slider plastic	pcs	4.00
	Seals plastic	pcs	5.00
	thread cotton white	ml	20.80
	washer 18 mm gold	pcs	4.00
	window 127/76 standard	pcs	4.00
	wrapping paper	kg	0.02
	zipchain no.5 grey	ml	1.26
BASKET FILE	ink	kg	0.00
	LQblue	ml	2.50
	Metal bar 42,5 cm	pcs	6.00
	thread cotton blue	ml	10.00
	wrapping paper	kg	0.01
MG2	cheder green	ml	1.50
	HQred	ml	0.15
	locking house	pcs	1.00
	puller+slider plastic	pcs	1.00
	thread cotton red	ml	5.00
	window 127/76 standard	pcs	2.00
	zipchain no.5 grey	ml	0.32

# Stocuri de materii prime

Stocuri materie prima nealocata			
denumire	Culoare	Unit masura	Total
Cord lock plastic	black	pcs	700
Cordrura	black	ml	40
	blue	ml	7
Leather frame	black	pcs	0
Leather frame 185/195	black	pcs	12
Look card	coloured	pcs	19974
Polyfoam 3mm thick	black	mp	3
Thread cotton	beige	ml	85000
	black	ml	637888
	brown	ml	149775
	dark blue	ml	149233
	green	ml	58571.7
	grey	ml	124674.5
	light blue	ml	322500
	multicolor	ml	22500
	orange	ml	63825.5
	pink	ml	130720
	red	ml	25186.6
	white	ml	1059660
yellow	ml	143714.46	
Velcro 25 mm hook	black	m	2400
	white	m	853.7
Velcro 25 mm loop	black	m	2400
	white	m	853.7
Velcro 50 mm hook	black	m	10
	white	m	575
Velcro 50 mm loop	black	m	25
	white	m	575
	grey	ml	92342.52
Zipchain no.8	black	ml	1800
	grey	ml	12374.9
<b>Grand Total</b>			<b>12374</b>

- Evidenta se poate tine cantitativ si valoric , pe clienti , furnizori, termene de plata , etc...
- Este posibila analiza si optimizarea stocurilor avind in vedere analiza consumurilor pe elemente intr-un interval de timp reprezentativ

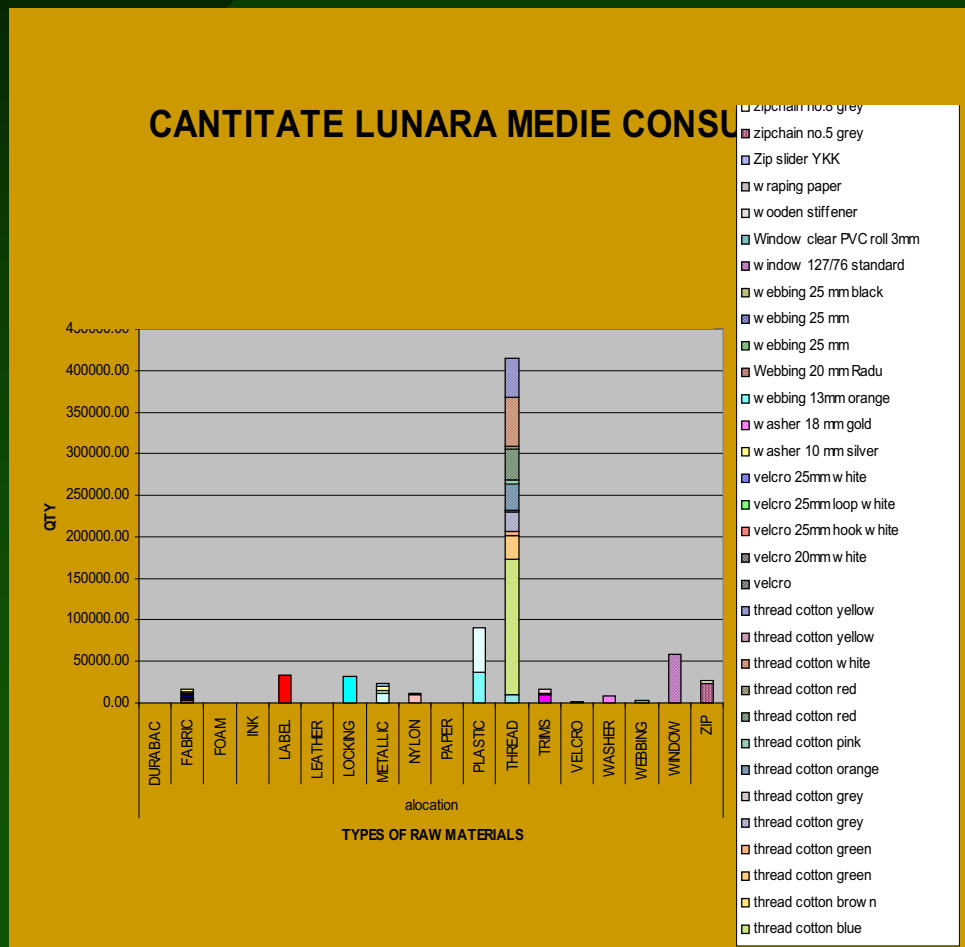
# Balansari ale capacitatilor

Volum pe operatii (min/sapt)	Saptamini					Grand Total
	23	24	25	26	27	
Operatii	23	24	25	26	27	Grand Total
A ZIP TO PULLER	80	175	320	220	40	835
CUT MATERIAL	120	300	660	360	60	1500
FIT LOCKING HOUSE	100	200	275	275	50	900
GEOTHENE/TAB		15	15	45	15	90
HOLES IN GUSSET	45	75	150	60	15	345
INSPECT	100	250	425	300	50	1125
MAKE UP	682	2505	10071	3783	407	17448
PACK	80	180	440	200	40	940
PRESS MATERIAL	120	300	660	360	60	1500
PUNCH HOLES	30	15	60	105	15	225
SEW ZIP	280.5	452	868	859.5	89.5	2550
TAB TO LOCK	30		30	60		120
TOP STITCH	418	607	1590	628	226	3469
TRANSTAT REAR	80	260	660	240	40	1280
TURN BAG			125			125
WELD BAG		90				90
WELD WINDOW	90	240	685	285	45	1345
<b>TOTAL</b>	<b>2256</b>	<b>5664</b>	<b>17034</b>	<b>7781</b>	<b>1153</b>	<b>33887</b>

**Analiza si optimizarea procesului de productie este posibila datorita acestor rapoarte usor de obtinut.**

**In acest fel se pot prevedea perioadele "critice" din punctul de vedere al incarcarii utilajelor sau anumitor operatii speciale.**

# Analiza stocurilor de materiale si accesorii



**Optimizarea stocurilor de materii prime duce la reducerea valorilor imobilizate in stocuri .**

# **SMART PLANNER - un instrument inteligent !**

**Utilizarea SMART PLANNER permite:**

- **Controlul asupra activitatilor**
- **Controlul asupra costurilor**
- **Controlul asupra logisticii si aprovizionarii**
- **Flexibilitate si stabilitate**

# **SMART PLANNER – an intelligent tool**

**Design by I-TEAM**

# Control your business

Implement **SMART PLANNER** a modern software tool which allow you to keep control over your business .

We recommend **SMART PLANNER** for :

- all sizes of business (small scale or industrial)
- all types of production/logistics/sourcing activity
- different types of raw materials or finished goods
- flexibility for one or more locations

# Benefits

**SMART PLANNER is a complex software system that allow you to:**

- be more flexible – each company will have a dedicate system install in place perfectly fit for their needs and requirements**
- have complex reports/control on different topics**
- be used worldwide via Internet**
- be updated in real time**
- avoid major costs with implementation**

# How it's works ?

- **SMART PLANNER** is a easy to handle database system which generate reports. Each reports will be define based on local needs and can be change always .
- The user can select a certain domain from the database, and can generate reports which are related with :
  - production
  - logistics
  - costing
  - purchasing
  - others

# Planning report

CLIENT	ORDER	Color	Delivery dates by wees						Grand Total	
			21	22	23	25	26	27		28
Access Plus	156594	blue		200						200
<b>Access Plus Total</b>				200						200
BARCLAYS BANK	155843	green	28							28
	156147	pink	60							60
	156645	green		100						100
<b>BARCLAYS BANK Total</b>			88	100						188
DESK	156342	blue	50							50
	156366	blue	10							10
	156808	blue					100			100
	157036	blue						3		3
	156140-2	orange			450					450
	156564-1	green+blue		200						200
	156564-2	green			125					125
<b>DESK Total</b>			60	200	575		100	3		938
Dualtron	157056	blue						50		50
<b>Dualtron Total</b>								50		50
Lloyds TBS	R156152	red	66							66
<b>Lloyds TBS Total</b>			66							66
LYNCH McQUEEN	156485	red		180						180
	156762	red				200				200
	156394-1	red			2					2
	156394-1A	dark green				250				250
	156394-1B	dark green						750		750
	156394-2	dark green			2					2
	156394-2A	dark green				250				250
	156394-2B	dark green						750		750
	156394-3	blue			2	250				252
	156394-4	dark green			2					2
<b>LYNCH McQUEEN Total</b>				180	8	1150		1500		2838
PRINCE WATERHOUSE COOPERS	156818	blue			2					2
<b>PRINCE WATERHOUSE Total</b>					2					2
UCL Hospital	156324	red+yellow					54			54
<b>UCL Hospital Total</b>							54			54
VERSAPAK	V1	blue				1				1
<b>VERSAPAK Total</b>						1				1
York Health Services NHS	156898	red					150			150
<b>York Health Services NHS Total</b>							150			150
ZURICH FINANCIAL	R156771	blue							200	200
<b>ZURICH FINANCIAL Total</b>									200	200
<b>GRAND TOTAL</b>			428	1360	1170	2302	608	3106	400	9374

- Orders are planned based on delivery dates.
- Planning by production units are available

# Production control -report

- Orders can be follow-up by locations/ delivery dates/ clients/colors etc.

	ORDER	Delivery by weeks							Grand Total	
		21	22	23	24	25	26	27		28
SEWING	156648					50				50
	156681					100				100
	155474-2					2800				2800
<b>SEWING Total</b>						2950				2950
DELIVERY TO CLIENTS	155667	5								5
	155843	28								28
	155970			500						500
	155973			300						300
	156027	20								20
	156238	50								50
	156239	50								50
	156481		40							40
	156485		180							180
	156490	100								100
	156492				5					5
156497	3								3	
<b>DELIVERY Total</b>		467	270	850	5					1592
FINISHED GOODS	156620				60					60
	156650				50					50
	156721				100					100
	156776				200					200
	156695-1				30					30
<b>FG Total</b>					440					440
CUTTING	156227				10					10
	156324					54				54
	156679				21					21
	156722				10					10
	156765				1					1
	157065				1					1
	157126				2					2
157035-1				600					600	
<b>CUTTING Total</b>					645	54				699
FINISHING Total	156678				16					16
	156690				3					3
	156698				25					25
	157036					3				3
	157056					50				50
	R156589 R156590				26 8					26 8
<b>FINISHING Total</b>					78	53				131
RS	156777				200					200
<b>RS Total</b>					200					200
MISSING TRIMS	157106					6				6
	157133					100				100
	157136					2400				2400
	157245							2		2
	157247							2		2
	V1				1					1
<b>TRIMS Total</b>					1	2506	4			2511

STATUS	Delivery dates by weeks								Grand Total	
	21	22	23	24	25	26	27	28		
<b>SEWING</b>					2950					2950
<b>DELIVER TO CLIENT</b>	3644	2550	5971	6531	1150					19846
<b>FINISHED GOODS</b>					440					440
<b>CUTTING</b>					645	54				699
<b>RAW MATERIALS</b>						5503	1735			7238
<b>MISSING TRIMS</b>					200					200
<b>MISSING PATTERNS</b>					1		4266	5044		9311
<b>TOTAL</b>	3644	2550	5971	6531	5386	5557	6001	5044		40684

# Logistic reports

**Truck loading - report that show the truck loading sequences by orders, destinations, clients, ... . Very helpful for mix containers or mix transports for companies which should organise the transportation .**

**Pack-list – report that shows by clients, destination, transports, delivery date,... , the value and amount of goods delivered .**

**Warehouse stocking and location – report that shows the exact qty and position of each order/boxes/hanger into warehouse .**

# Costing reports- orders cost

Order costs			
ORDERS	Cost materials EUR/order	Costs production EUR/order	Total cost EUR/order
156227	8.78	14.85	23.63
156492	1.135	1.26	2.395
156518	23.51	97.73	121.24
156620	45.46	22.18	67.64
156642	62.34	64.63	126.97
156648	29.17	35.26	64.43
156650	39.26	38.23	77.49
156652	65.36	91.33	156.69
156679	37.44	27.15	64.59
157035-1	407.81	184.8	592.61
V1	1.41	0.67	2.08

- Costing follow-up per order is the next step in implementation of “profit centre” modern concept of management

# Costing reports – cash-flow forecasts

- Based on deliveries can be follow-up the incomes in order to plan the purchasing activity of raw materials

CLIENTS	Cash-flow forecasts (by weeks)					Grand Total (EUR)
	Cost material EUR/order	Costs production EUR/order	23	24	25	
	0.63	0.41		1.04		1.04
	1.1	0.51			1.61	1.61
	28.79	7.34			36.13	36.13
	37.44	27.15			64.59	64.59
<b>GMBH</b>	46.18	66.62			112.8	112.8
<b>GMBH Total</b>				1.04	215.13	216.17
<b>Spicers</b>	2.79	0.71			3.5	3.5
<b>Spicers Total</b>					3.5	3.5
	28.78	20.74		49.52		49.52
	29.17	35.26			64.43	64.43
	33.88	36.1		69.98		69.98
	39.26	38.23			77.49	77.49
	62.34	64.63		126.97		126.97
	65.36	91.33	156.69			156.69
	69.11	101.95			171.06	171.06
<b>STOCK</b>	88.06	80.26			168.32	168.32
<b>STOCK Total</b>			156.69	246.47	481.3	884.46
<b>VERSAPAK</b>	1.41	0.67			2.08	2.08
<b>VERSAPAK Total</b>					2.08	2.08
<b>WAGN</b>	8.78	14.85			23.63	23.63
<b>WAGN Total</b>					23.63	23.63
<b>WEWO</b>	77.08	70.99			148.07	148.07
	1951.272	1758.72		7419.98		7419.984
<b>WEWO Total</b>				7419.98	148.07	7568.054
<b>TOTAL</b>			156.69	10402	6952.7	17511.58

# Consumptions per style

Consumptions per style			
Styles	Raw materials	Measurements	Total
AS0	Catalogue white-green Versapak	pcs	1.00
	durabac	mp	0.01
	eyelet 18 mm gold	pcs	4.00
	ink	kg	0.00
	Label Versapak	pcs	5.00
	locking house	pcs	4.00
	Nylon bag 250x170 mm	pcs	1.00
	poly fine mesh	ml	0.56
	puller+slider plastic	pcs	4.00
	Seals plastic	pcs	5.00
	thread cotton white	ml	20.80
	washer 18 mm gold	pcs	4.00
	window 127/76 standard	pcs	4.00
	wrapping paper	kg	0.02
	zipchain no.5 grey	ml	1.26
BASKET FILE	ink	kg	0.00
	LQblue	ml	2.50
	Metal bar 42,5 cm	pcs	6.00
	thread cotton blue	ml	10.00
	wrapping paper	kg	0.01
MG2	cheder green	ml	1.50
	HQred	ml	0.15
	locking house	pcs	1.00
	puller+slider plastic	pcs	1.00
	thread cotton red	ml	5.00
	window 127/76 standard	pcs	2.00
	zipchain no.5 grey	ml	0.32

# Raw materials stocks

Available raw materials stocks			
Raw materials	Color	Meas	Total
Cord lock plastic	black	pcs	700
Cordrura	black	ml	40
	blue	ml	7
Leather frame	black	pcs	0
Leather frame 185/19	black	pcs	12
Look card	coloured	pcs	19974
Polyfoam 3mm thick	black	mp	3
Thread cotton	beige	ml	85000
	black	ml	637888
	brown	ml	149775
	dark blue	ml	149233
	green	ml	58571.7
	grey	ml	124674.5
	light blue	ml	322500
	multicolor	ml	22500
	orange	ml	63825.5
	pink	ml	130720
	red	ml	25186.6
	white	ml	1059660
Velcro 25 mm hook	black	m	2400
	white	m	853.7
Velcro 25 mm loop	black	m	2400
	white	m	853.7
Velcro 50 mm hook	black	m	10
	white	m	575
Velcro 50 mm loop	black	m	25
	white	m	575
	grey	ml	92342.52
Zipchain no.8	black	ml	1800
	grey	ml	12374.9
<b>Grand Total</b>			<b>12374</b>

- Stocks could be kept qty as well as value by clients, suppliers, payment terms,...
- Based on periodic analyse , could be optimise the level of actives stocks

# Balancing operations

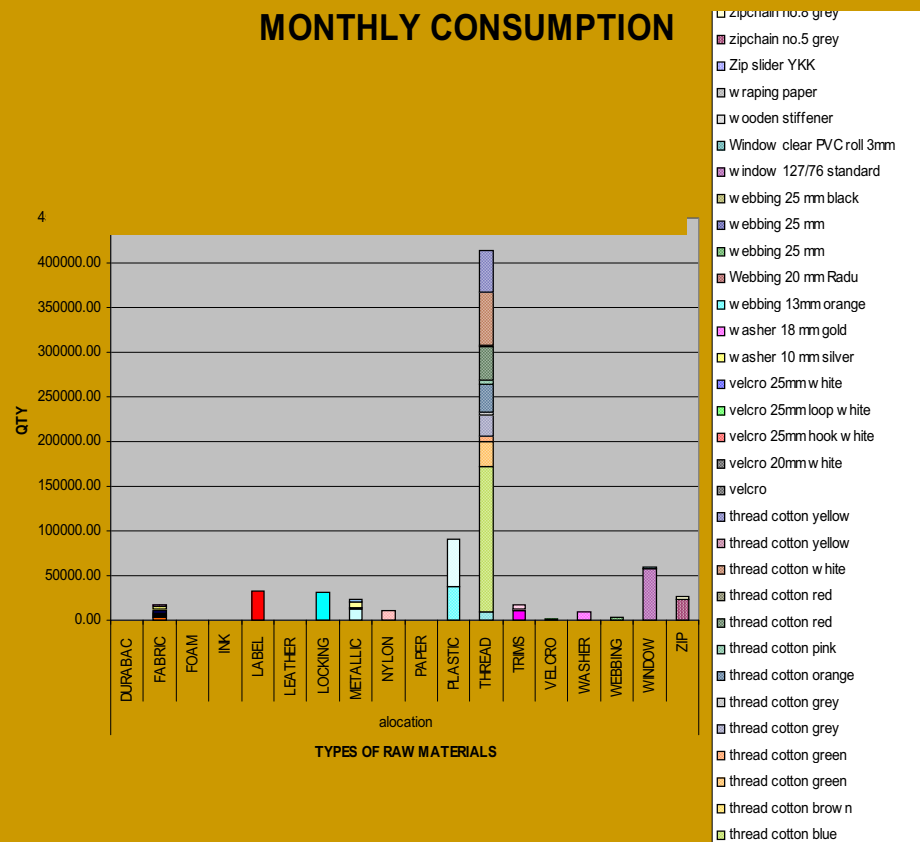
Operations amount (min/week)	Weeks					Grand Total
	23	24	25	26	27	
Operations	23	24	25	26	27	Grand Total
A ZIP TO PULLER	80	175	320	220	40	<b>835</b>
CUT MATERIAL	120	300	660	360	60	<b>1500</b>
FIT LOCKING HOUSE	100	200	275	275	50	<b>900</b>
GEOTHENE/TAB		15	15	45	15	<b>90</b>
HOLES IN GUSSET	45	75	150	60	15	<b>345</b>
INSPECT	100	250	425	300	50	<b>1125</b>
MAKE UP	682	2505	10071	3783	407	<b>1744</b>
PACK	80	180	440	200	40	<b>940</b>
PRESS MATERIAL	120	300	660	360	60	<b>1500</b>
PUNCH HOLES	30	15	60	105	15	<b>225</b>
SEW ZIP	280.5	452	868	859.5	89.5	<b>2550</b>
TAB TO LOCK	30		30	60		<b>120</b>
TOP STITCH	418	607	1590	628	226	<b>3469</b>
TRANSTAT REAR	80	260	660	240	40	<b>1280</b>
TURN BAG			125			<b>125</b>
WELD BAG		90				<b>90</b>
WELD WINDOW	90	240	685	285	45	<b>1345</b>
<b>TOTAL</b>	<b>2256</b>	<b>5664</b>	<b>17034</b>	<b>7781</b>	<b>1153</b>	<b>33887</b>

- Easy to access those types of reports allow to optimise and analyse.

- Could be predict the “critical moments” from capacity and loading point of view.

# Raw materials–stock analyse

MONTHLY CONSUMPTION



Optimising level of stocks drive to obtaining a low value of active stocks.

# **SMART PLANNER - an intelligent tool !**

**Using SMART PLANNER you will have:**

- Control over the operation**
- Control over the costs**
- Control over logistics and purchasing**
- Flexibility and stability**



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